

Fiscal Estimate - 2009 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 09-1422/1	Introduction Number SB-110	
Description Regulation of certain dog breeders, granting rule-making authority, making an appropriation, and providing a penalty		
Fiscal Effect		
State:		
<input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate		
<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget		
<input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
<input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
Local:		
<input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate		
1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue 5. Types of Local Government Units Affected		
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities		
2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Counties <input type="checkbox"/> Others		
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
Fund Sources Affected Affected Ch. 20 Appropriations		
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.115(2)(j)		
Agency/Prepared By	Authorized Signature	Date
DATCP/ Melissa Mace (608) 224-4800	Bill Walker (608) 224-4353	3/30/2009

Fiscal Estimate Narratives

DATCP 3/30/2009

LRB Number	09-1422/1	Introduction Number	SB-110	Estimate Type	Original
Description Regulation of certain dog breeders, granting rule-making authority, making an appropriation, and providing a penalty					

Assumptions Used in Arriving at Fiscal Estimate

This bill authorizes the department to license and inspect facilities that sell more than 100 dogs for resale (wholesale distributors). The department estimates that there are 67 of these types of facilities operating in Wisconsin. This estimate is based on the 67 commercial dog breeders licensed by the United States Department of Agriculture - Animal Care Division (USDA-AC), to sell animals for resale in WI. The department is assuming that all current USDA licensed facilities will meet the 100 dogs sold annually requirement for licensure under this bill.

The department estimates a low level of re-inspections because these facilities are already licensed and inspected by the USDA-AC based on the same standards.

The department estimates a high level of complaint generated inspections based on current volume of complaints involving these same large scale dog breeding operations that are licensed and held to the same standards as in the bill, by the USDA-AC.

For purposes of this fiscal estimate the department is estimating 37 total annual inspections, (includes re-inspections) and five (5) compliance actions annually on licenses. The department estimates that all inspections and compliance activities will require 750 hours annually. Another 900 hours will be required to conduct the following programmatic activities:

- *Education and outreach to the regulated industry as well as the public on what appropriate standards of care are for these facilities,
- *Handling of complaint calls,
- *Program evaluation and development, and
- *Acting as a liaison with USDA, and other humane groups.

These activities are estimated to require 1.0 FTE field staff.

The department will also require 0.50 FTE administrative personnel to handle licensing, processes all documentation affecting the licensed facilities, and processing the assignment of inspections in response to complaint calls.

Total requirement is 1.5 FTE to license, inspect and enforce the program as set forth in the bill. Annual expenses for staff and supplies are estimated \$116,546.

License fees to support this program are estimated to be a minimum of \$3,500 per biennial license. (67*\$3,500=\$234,500 per biennium \$117,250 per year)

Compliance actions on licenses may involve violations of ch. 951 crimes against animals, which are criminal violations and will involve an indeterminate amount of court time and costs for the local court systems.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2009 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 09-1422/1		Introduction Number SB-110	
Description Regulation of certain dog breeders, granting rule-making authority, making an appropriation, and providing a penalty			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$83,676	\$
(FTE Position Changes)		(1.5 FTE)	
State Operations - Other Costs		32,870	
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category		\$116,546	\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS (20.115(2)(J))		116,546	
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS (20.115(2)(j))		117,250	
SEG/SEG-S			
TOTAL State Revenues		\$117,250	\$
NET ANNUALIZED FISCAL IMPACT			
		State	Local
NET CHANGE IN COSTS		\$116,546	\$
NET CHANGE IN REVENUE		\$117,250	\$
Agency/Prepared By		Authorized Signature	Date
DATCP/ Melissa Mace (608) 224-4800		Bill Walker (608) 224-4353	3/30/2009